
ABC Pty Ltd

2006/07 Financial Plan

Executive Summary

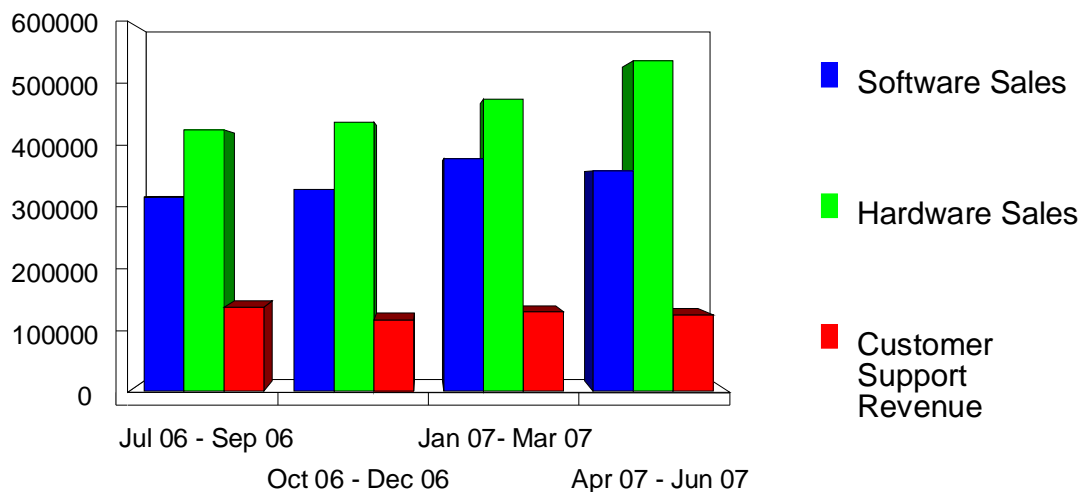
2006/07 will represent a year of steady growth for **ABC Pty Ltd**.

Turnover will amount to an annual total of **\$3,759,375**. The impact of the two large software contracts can be seen clearly in the graph below.

Costs will continue to be contained giving a net profit before tax for the year of **\$746,559** representing a net margin of **19.9%**.

The closing net assets will be **\$6,404,774** and the return on capital will be a healthy **14.0%**.

Budgeted Sales by Product Line for Period 06/07



NOTE: The Data in blue and the graph are inserted using the Report Generator Option of WinForecast. They are updated automatically when the data in the relating forecast changes.